

APPENDIX A OUTDOOR RECREATION FEES & CHARGES

	<u>Existing</u>	<u>Proposed 2018/19</u>	Market Comparison (Where available)		
	£	£	Mansfield	Amber Valley	Sheffield City Council
			District Council	Borough Council	
<u>BOWLING</u>					
Casual - Adult per hour					
Casual - Concessionalry per hour					
Hire of Green Exclusive Use	£95.00	£95.00	No Comparable Rate	No Comparable Rate	
Club - Annual Green Fee (Including Pavilion)	£1,400.00	£1,400	£1,600	No Comparable Rate	£0- fully maintained by clubs
Bowling Clubs - Brimington, King George, Eastwood Park and Stand Road		Fixed at 2017/18 following each Club agreeing to take on additional maintenance responsibilities			
<u>FOOTBALL</u>					
PITCHES (per season per team including posts & marking)					
Adult - Full Size	£555.00	£571.65	£400	No Comparable Rate	£363.00
Adult - Full Size (Holmebrook Valley Park)	£660.00	£679.80	No Comparable Rate	No Comparable Rate	No Comparable Rate
Junior - Full Size	£475.00	£489.25	No Comparable Rate	No Comparable Rate	£210.00
Junior - Full Size (Holmebrook Valley Park)	£560.00	£576.80	No Comparable Rate	No Comparable Rate	No Comparable Rate
3/4 Pitch	£400.00	£412.00	No Comparable Rate	No Comparable Rate	No Comparable Rate
3/4 Pitch (Holmebrook Valley Park)	£470.00	£484.10	No Comparable Rate	No Comparable Rate	No Comparable Rate
9 v 9 Pitch	£400.00	£412.00	No Comparable Rate	No Comparable Rate	No Comparable Rate
9 v 9 Pitch (Holmebrook Valley Park)	£470.00	£484.10	No Comparable Rate	No Comparable Rate	No Comparable Rate
Mini-Soccer	£250.00	£257.50	No Comparable Rate	No Comparable Rate	No Comparable Rate
mini-Soccer (Holmebrook Valley Park)	£280.00	£288.40	No Comparable Rate	No Comparable Rate	No Comparable Rate
CHANGING ACCOMODATION (per team per season)		No Comparable Rate			
Adults - Purpose built changing rooms with showers & toilets	£210.00	£216.30	No Comparable Rate	No Comparable Rate	£540
Juniors - Purpose built changing rooms with showers & toilets	£110.00	£113.30	No Comparable Rate	No Comparable Rate	£420.00
Adults - Changing rooms with hand wash basin & toilets	£130.00	£133.90	No Comparable Rate	No Comparable Rate	No Comparable Rate
Juniors - Changing rooms with hand wash basin & toilets	£70.00	£72.10	No Comparable Rate	No Comparable Rate	No Comparable Rate
Adults - Changing rooms with no facilities	£110.00	£113.30	No Comparable Rate	No Comparable Rate	No Comparable Rate
Juniors - Changing rooms with no facilities	£55.00	£56.65	No Comparable Rate	No Comparable Rate	No Comparable Rate
OCCASIONAL MATCHES					
With changing accomodation	£67.00	£69.01	£46.00	£39.58	£44.00
Without changing accomodation	£52.00	£53.56	£46.00	£35.42	£25.00
<u>CRICKET</u>					
WICKET (per season per team)					
Brearley Park	£570.00	£587.10	£1,050	No Comparable Rate	No Comparable Rate
Eastwood Park	£570.00	£587.10	£1,050	No Comparable Rate	No Comparable Rate
School Use	£410.00	£422.30	£1,050	No Comparable Rate	No Comparable Rate
Junior Teams	£290.00	£298.70	£1,050	No Comparable Rate	No Comparable Rate

CHANGING ACCOMODATION (per team per season)

Brearley Park
Eastwood Park

£130.00

£133.90 No Comparable Rate

No Comparable Rate

No Comparable Rate

OCCASIONAL MATCHES

Adults - With changing accomodation

£90.00

£92.70

£105.00 No Comparable Rate

Juniors - With changing accomodation

£58.00

£59.74

No Comparable Rate

No Comparable Rate

Adults - Without changing accomodation

£65.00

£66.95

£50 No Comparable Rate

No Comparable Rate

Juniors - Without changing accomodation

£40.00

£41.20

£25 No Comparable Rate

No Comparable Rate

TENNIS

Adult - Casual court booking per hour

£7.75

£7.98 No Comparable Rate

£4.50

£5.00

Concessionary - Casual court booking per hour

£6.25

£6.44 No Comparable Rate

£2.50

£5.00

MINIATURE RAILWAY

Per person

£2.00

£2.00 No Comparable Rate

No Comparable Rate

No Comparable Rate

Family Ticket (1 Adult & 2 Children)

£4.75

£5.00 No Comparable Rate

No Comparable Rate

No Comparable Rate

BMX TRACK

Seasonal use

No Comparable Rate

No Comparable Rate

No Comparable Rate

Club Events

No Comparable Rate

No Comparable Rate

No Comparable Rate

RECREATION GROUNDS

Hire per day

£250.00

£257.50

£1,000

£220.00 £480.00-£3,500

Club Hire of a designated area up to 3 hours

£20.00 No Comparable Rate

No Comparable Rate

No Comparable Rate

Catering rights per mobile unit / stall

£60.00

£61.80 No Comparable Rate

£39.00 No Comparable Rate

COMMUNITY ROOM HIRE (Country Parks)

Monday - Friday (up to 2 hours)

£27.50

£28.33

£20.00 No Comparable Rate

No Comparable Rate

Additional hourly rate

£11.00

£11.33 No Comparable Rate

No Comparable Rate

No Comparable Rate

Weekends & Bank Holiday by negotiation

£40 Community- £50 Corporate No Comparable Rate

No Comparable Rate

QUEENS PARK CRICKET PAVILION

Monday - Friday (up to 4 hours)

£60.00

£61.80 No Comparable Rate

No Comparable Rate

No Comparable Rate

Monday - Friday (all day)

£120.00

£123.60 No Comparable Rate

No Comparable Rate

No Comparable Rate

Additional hourly rate

£22.00

£22.66 No Comparable Rate

No Comparable Rate

No Comparable Rate

Weekends & Bank Holiday by negotiation

No Comparable Rate

No Comparable Rate

No Comparable Rate

POOLSBROOK COUNTRY PARK

LAUNCHING FEES (Based on 8 canoeists plus qualified coach)

Club sessions (up to 2 hours)	£33.00	£33.99 No Comparable Rate	No Comparable Rate	No Comparable Rate
Club sessions (up to 4 hours)	£45.00	£46.35 No Comparable Rate	No Comparable Rate	No Comparable Rate
Club sessions (all day)	£85.00	£87.55 No Comparable Rate	No Comparable Rate	No Comparable Rate

PERMITS

Use of metal detector at designated sites per annum	£17.00	£25.00	No Comparable Rate	
Commercial fitness coach at designated sites per annum	£90.00	£92.70	£150.00 No Comparable Rate	£348.50

EASTWOOD PARK

M.U.G.A.

Netball - per match *	£18.00	£18.54 No Comparable Rate	No Comparable Rate	No Comparable Rate
Walking football - per session	£12.00	£12.36 No Comparable Rate	No Comparable Rate	No Comparable Rate
Petanque - season	£110.00	£113.30	£950 No Comparable Rate	No Comparable Rate

* Evening fixtures incurring security and flood light expenditure

EVENTS IN GENERAL

Friends of groups events				£0 No Comparable Rate
Sponsored walks / bike rides / picnic				£0 No Comparable Rate
Community event (fun day, awareness days)	£25.00	£25.75 £359 small/£1025 large per day		£0 £480
Charity event	£75.00	£77.25 £359 small/£1025 large per day		£110.00 £480
Commercial Events (Up to 500 attendees)	£500.00	£515.00 £718.00 per day	£220.00 per day	£1,700
Commercial Events (Over 500 attendees)		By negotiation £2050 per day	No Comparable Rate	£3,500
Weddings - tapton	£500.00	£515.00 No Comparable Rate	No Comparable Rate	No Comparable Rate

FUNFAIRS

Queen's Park - early may, spring bank and august bank	£1,630.00	£1,678.90 By Negotiation	No Comparable Rate	£4,000
Eastwood Park	£1,209.00	£1,245.27 By Negotiation	No Comparable Rate	£4,000
Other park	£637.00	£656.11 By Negotiation		£4,000
Stand Road fireworks	£2,000.00	£2,060.00 By Negotiation		£4,000

CIRCUS

Stand Road / Queen's Park - up to 1 week	£2,250.00	£2,317.50 By Negotiation	No Comparable Rate	£6,000
Stand Road / Queen's Park - over 1 week	£3,750.00	£3,862.50 By Negotiation	No Comparable Rate	£6,000
Smaller Circus on other sites- up to 1 week		£850.00 By Negotiation	No Comparable Rate	£6,000

Smaller Circus on other sites- over 1 week
Ground Bond

£1,250 By Negotiation
£500.00 By Negotiation

No Comparable Rate

£500

£6,000